

FY 2023 Summary of charter school proposed budget

CTDS number 078640000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	970,841	986,437	1.6%
Support services			
2100 Students	182,000	0	-100.0%
2200 Instruction	96,600	115,708	19.8%
2300 General administration	0	2,350	
2400 School administration	327,800	404,214	23.3%
2500 Central services	13,610	84,445	520.5%
2600 Operation & maintenance of plant	230,000	288,304	25.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	6,700	38,779	478.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	943,509	945,509	0.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,771,060	2,865,746	3.4%
200 Special education			
1000 Instruction	36,435	36,632	0.5%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	36,435	36,632	0.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,807,495	2,902,378	3.4%

The budget of Morrison Education Group (d.b.a. Sun Valley Academy - Avondale) for fiscal year 2023 was officially proposed by the Governing Board on June 15, 2022. The complete budget may be reviewed by contacting Tanae Morrison at 6026924914 or tmorrison@sunvalleyacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	36,435	36,632	0.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	36,435	36,632	0.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	2,807,495	2,902,378	3.4%
Classroom Site Project	278,079	294,682	6.0%
Instructional Improvement	4,800	4,800	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	414,011	564,979	36.5%
State projects	0	0	
Capital acquisitions	50,000	0	-100.0%
Total expenses	3,554,385	3,766,839	6.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	49,205
Average salary of all teachers employed in the prior year 2022	47,778
Increase in average teacher salary from the prior year 2022	1,427
Percentage increase	3.0%

Comments on average salary calculation (optional):