

FY 2022 Summary of charter school proposed budget

CTDS number 078640000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	878,354	1,010,395	15.0%
Support services			
2100 Students	32,689	0	-100.0%
2200 Instruction	78,703	142,964	81.7%
2300 General administration	0	2,350	
2400 School administration	306,027	548,519	79.2%
2500 Central services	108,298	142,938	32.0%
2600 Operation & maintenance of plant	191,600	1,085,509	466.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	138,303	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	569,712	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,165,383	3,070,978	41.8%
200 Special education			
1000 Instruction	28,000	77,832	178.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	28,000	77,832	178.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	10,000	0	-100.0%
Total	2,203,383	3,148,810	42.9%

The budget of Morrison Education Group (d.b.a. Sun Valley Academy - Avondale) for fiscal year 2022 was officially proposed by the Governing Board on June 16, 2021. The complete budget may be reviewed by contacting Tanae Morrison at 6026924914 or tmorrison@sunvalleyacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	28,000	77,832	178.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	28,000	77,832	178.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,203,383	3,148,810	42.9%
Classroom Site Project	146,977	278,079	89.2%
Instructional Improvement	8,000	4,800	-40.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	130,071	407,989	213.7%
State projects	0	0	
Capital acquisitions	50,000	50,000	0.0%
Total expenses	2,538,431	3,889,678	53.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	47,778
Average salary of all teachers employed in the prior year 2021	47,592
Increase in average teacher salary from the prior year 2021	186
Percentage increase	0.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	0
Total percentage increase in average teacher salary since FY 2018	0.0%